

**PITC PHARMA, INC.**  
**2015 TARGETS**  
**(In Million Pesos)**

<b>CUSTOMER CLASSIFICATION</b>	<b>TARGETS</b>
<b>A. INSTITUTIONAL CLASSIFICATION</b>	
1. DEPARTMENT OF HEALTH (DOH)	
ONCOLOGY	P 273.143
VACCINES	P 200.000
OTHERS/SPECIALTY PRODUCTS	P 450.236
2. GOVERNMENT CORPORATIONS & GOVERNMENT AGENCIES	P 34.827
<b>Sub-Total</b>	<hr/> <b><u>P 958.206</u></b>
<b>B. MILITARY / LOCAL GOVERNMENT UNITS</b>	
1. MILITARY	P 9.00
2. LOCAL GOVERNMENT UNITS	P 28.450
3. CENTER FOR HEALTHS (CHD)	P 11.950
4. OTHER ACCOUNTS	P .400
<b>Sub-Total</b>	<hr/> <b><u>P 49.80</u></b>
<b>TOTAL 2015 TARGET</b>	<hr/> <b><u>P 1,008.006</u></b>