

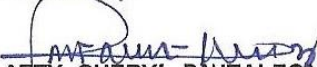
**PITC PHARMA, INC. Annual Procurement Plan for FY 2014**

Updated as of September 15, 2014

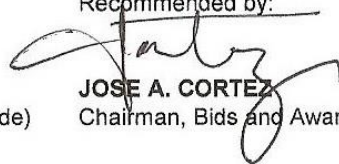
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
1	Security Services	Admin	Negotiated Procurement (Small Value)	COB	435,000.00			Requirement for Security Services
2	Janitorial, Messengerial and Allied Services	Admin	Public Bidding	COB	955,935.00			Requirement for Janitorial, Messengerial and Allied Services
3	Annual Physical and Pre-Employment Examinations	Admin	Negotiated Procurement	COB	102,900.00			Requirement for APE for PPI employees and Pre-Employment Examinations for prospective employees
4	Office Supplies and Other Supplies a. Available at PS-DBM b. Not available at PS-DBM c. Accountable Forms	Admin	Agency-to-Agency Negotiated Procurement (SVP)	COB	432,070.00			Procurement of various office supplies
		Varios Dept	Negotiated Procurement (SVP)		162,500.00			
5	ICT Equipment a. Software	Various Dept	Public Bidding	COB	1,083,000.00			Procurement of ICT Equipment
					553,000.00			
6	Trainings/Seminars a. Provided by PTTC b. not provided by PTTC		Agency-to-Agency Negotiated Procurement	COB	725,000.00			Engagement/Procurement of Services of Trainers
7	Motor Vehicles a. Acquisition of two (2) new units b. Repair and Maintenance	Admin	Agency-to-Agency Negotiated	COB	1,801,000.00			Procurement of 2 units of vehicles
					172,000.00			
8	Office Furniture and Fixture	Admin	(SVP)	COB	170,000.00			Procurement of various office furniture and fixture
9	Consultancy Services	OP	Negotiated Procurement	COB	823,970.00			Procurement/Engagement of Services of Consultant
10	Lease/Leasehold Improvements a. Lease of Office space b. Leasehold improvement	Various Dept	Agency-to-Agency SVP	COB	3,272,411.00			Procurement of Office Space
		Admin			235,000.00			Procurement of materials
11	Photocopying Services				120,000.00			Procurement of photocopying services

12	Office Equipment	Various Dept	SVP		168,000.00		Procurement of office equipment
13	Communication Equipment	Various Dept	SVP		185,000.00		Procurement of communication equipment
14	Insurance	Various Dept	SVP		1,326,751.00		Procurement of Insurance Policy
15	Advertising	Various Dept	Public Bidding		856,400.00		Procurement of Advertising Services
16	Communication Services Internet	Various Dept	Public Bidding SVP		817,528.00 252,000.00		Procurement of Communication Services and related items
17	Electricity	Admin	Direct Contracting		1,126,800.00		
18	Water	Admin	Direct Contracting		213,300.00		
19	Subscription	Various Dept	SVP		24,000.00		Newspaper subscription
20	Gasoline/Oil/Lubricants	Various Dept	Public Bidding		615,000.00		Procurement of gasoline/oil/lubricants
21	Repairs and Maintenance of Other Office Equipment	Various Dept	SVP		135,200.00		Procurement of items/materials for the repair and maintenance of other office equipment
22	Printing and Binding	Various Dept	SVP		122,400.00		Printing and Binding services
23	Lease of Venue for Team Building	Admin	SVP		200,000.00		Procurement of venue for Team Building
	TOTAL:				17,086,165.00		

Prepared by:

  
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 Former Head, BAC Secretariat / Head BAC Secretariat (Non-Trade)


Recommended by:

  
**JOSE A. CORTEZ**  
 Chairman, Bids and Awards Committee

Approved by:

  
**JOSE A. CAPISTRANO, JR.**  
 Head of Procuring Entity (HOPE)

Verified by:

  
**JACQUELINE C. MENDOZA**  
 Vice-President, Finance