

Styropor box (small)	piece	10													10	150.00	1,500.00
Sugar, Sachet 10 gms. (50/pack)	pack	25	0	0	0	0	0	0	0	0	0	0	0	0	25	100.00	2,500.00
Table Napkin	pack	30	0	0	0	0	0	0	0	0	0	0	0	30	100.00	3,000.00	
TAPE DISPENSER, handheld, for 48mm width packaging tape	piece	10												10	35.00	350.00	
TAPE DISPENSER, heavy duty, for 24mm(1")	piece	9												9	47.00	423.00	
TAPE, electrical	roll	2												2	18.20	36.40	
TAPE, masking, 24mm, 50 meters length	roll	3												3	55.50	166.50	
TAPE, masking, 48mm, 50 meters length	roll	1												1	110.80	110.80	
TAPE, packaging, 48mm, 50 meters length	roll	30	0	0	0	0	0	0	0	0	0	0	0	30	30.99	929.70	
TAPE, transparent, 24mm, 50 meters	roll	69												69	18.00	1,242.00	
TAPE, transparent, 48mm, 50 meters	roll	30												30	33.00	990.00	
TOILET TISSUE, 12 rolls/pack	pack	30	0	0	0	0	0	0	0	0	0	0	0	30	75.00	2,250.00	
TONER CARTRIDGE, Brother TN-2025	cart	1							1					2	2,844.40	5,688.80	
TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012,	cart	2												2	2,992.40	5,984.80	
TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005,	cart	4	0	0	0	0	0	4	0	0	0	0	0	8	3,366.50	26,932.00	
Typewriter ribbon corrector	roll	2	0	0	0	0	0	0	0	0	0	0	0	2	120.00	240.00	
Typewriter ribbon, IBM	roll	2	0	0	0	0	0	0	0	0	0	0	0	2	130.00	260.00	
WASTE BASKET, plastic	piece	6												6	31.00	186.00	

\*\*\*APPROVED BUDGET : 519,297.00

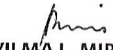
TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION 51,929.70

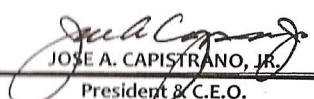
GRAND TOTAL : 571,226.70

\*Other categories that are not indicated herein  
 \*\*Prices are FOB Manila/Applicable for items under A.  
 \*\*\*Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:  
  
 DIANELLA P. CAPONPON  
 Property/Supply Officer

Certified Funds Available /  
 Certified Appropriate Funds Available:  
  
 VILMA L. MIRABUENO  
 Section Head - Treasury

Approved by:  
  
 JOSE A. CAPISTRANO, JR.  
 President & C.E.O.

Date Prepared: \_\_\_\_\_