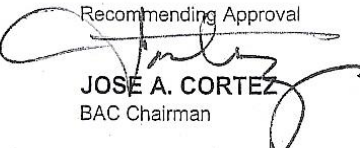



PHILIPPINE PHARMA PROCUREMENT INC. (PPPI)
ANNUAL PROCUREMENT PLAN
FOR THE CALENDAR YEAR 2018

Code (PAP)	Procurement Program / Project Activity	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRADE GOODS												
	Various Generic Medicines	FOD I & II	Public Bidding	as needed	as needed	as needed	as needed	COB	184,684,792.28	184,684,792.28		Procurement of generic drugs and medicines
	Various Oncology Medicines	FOD I & II	Public Bidding	as needed	as needed	as needed	as needed	COB	54,031,040.48	54,031,040.48		Procurement of medicines for cancer patients
	Various Vaccines	FOD I & II	Public Bidding	as needed	as needed	as needed	as needed	COB	55,257,367.00	55,257,367.00		Procurement of various vaccines against infections caused by
	Medical Supplies	FOD I & II	Public Bidding	as needed	as needed	as needed	as needed	COB	2,297,600.00	2,297,600.00		Procurement of medical supplies
	Intravenous Fluids	FOD I & II	Public Bidding	as needed	as needed	as needed	as needed	COB	3,834,240.00	3,834,240.00		Procurement of Intravenous Fluids
TOTAL TRADE GOODS									300,105,039.76	300,105,039.76		
NON-TRADE GOODS												
Code (PAP)	Procurement Program / Project Activity	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Advertising & Publication												
Athletic / Recreational / Cultural												
Communication Services												
Insurance												
IT Equipment & Software												
Other Equipment												
Motor Vehicle	Van	Distribution	SVP		As the need arises			IGF	765,000.00		765,000.00	medicines to clients
Leasehold Improvements												
Miscellaneous & Other Operating Expenses												
Personnel Development												
Printing & Binding Services												
Professional Services												
Rentals												
Repairs & Maintenance												
Subscription	Periodicals	OP/Finance	SVP		As the need arises			IGF	18,000.00	18,000.00		Daily newspaper for the Office of the President, Finance and Sales Dept
Supplies & Materials												
Utility Expenses												
Taxes, Insurance Premium and Other Fees												
Utility Services												
TOTAL NON-TRADE GOODS									14,358,457.00	9,740,957.00	4,617,500.00	

Prepared by:

MARIA URSULITA U. CRUZ
 Head, BAC Secretariat

Recommending Approval

JOSE A. CORTEZ
 BAC Chairman

APPROVED

JOSE A. CAPISTRANO, JR.
 President & Chief Executive Officer